

Name of Reporting Institution: Louisiana State University
Information for the Reporting Year: 2012



Check to release your information to your conference ☒

This will enable your data to be included in a summary that is sent to the conference office if they request it.

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:

(Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	10819	48.9%
Female Undergraduates:	11303	51.1%
Total Undergraduates:	22122	100.0%

Institutional Contact:

Primary Contact Person:	Neal Lamonica
Person best suited for the NCAA to contact with questions regarding the data submitted.	
Title:	Director of Fiscal Operations - Athletics
Phone:	(225) 578 - 4798
Email:	nlamoni@lsu.edu

CEO:	Dr. William L. Jenkins
CEO's e-mail address:	kmiller@lsu.edu

* University CFO:	Robert Kuhn
* University CFO's e-mail address:	rkuhn@lsu.edu

Auditors(NCAA Agreed-Upon Procedures):	

Current Classification:

- NCAA division
- ☒ 1-A ☐ II (with football)
☐ 1-AA ☐ II (without football)
☐ 1-AAA ☐ III (with football)
 ☐ III (without football)

Miscellaneous Information:

Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues:	541818692
Expenses:	773703517

Institution's Education and General Expenses:

* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

E & G :	640531274
---------	-----------

Average Cost of Full Grant-In-Aid:

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	20798
Out-of-State:	33802

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

Total Cost of Attendance:

In-State:	23110
Out-of-State:	36113

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey			
Football	X		
Golf	X	X	
Gymnastics		X	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			

Sand Volleyball			
Skiing			
Soccer		X	
Softball		X	
Swimming	X	X	
Tennis	X	X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Volleyball		X	
Water Polo			
Wrestling			
Others			

Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	31502735	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	0	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	2410000	Include revenue received from participation in away games.
4	Contributions.	35964739	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	823246	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	0	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	22686101	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	6920981	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	8892140	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	2835341	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	0	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	1129417	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
15	Other Operating Revenue.	1623086	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	114787786	Add Categories 1-15.
Expenses			
17	Athletic Student Aid.	10911066	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	1620327	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	19216516	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	659688	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses	14853424	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff

	Paid by the University and Related Entities.		members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	163558	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	366295	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	1057582	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	4941110	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	2428592	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	6769242	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	975032	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	17395025	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	732090	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	639256	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	96905	Include memberships, conference and association dues.
35	Other Operating Expenses.	19163408	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	101989116	Add Categories 17-35.
37	Transfers to Institution	4684602	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
38	Total Expenses	106673718	Add Categories 36-37.

Revenue/Expense Detail

1	Ticket Sales.	31502735	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
---	---------------	----------	---

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales.	Ticket Sales.	Ticket Sales.
Baseball	2631954		
Basketball	1337848	326288	
Football	25506556		
Golf	0	0	
Gymnastics		34641	
Soccer		0	
Softball		86307	
Swimming	0	0	
Tennis	0	0	
Track and Field, X-Country	29435	29435	
Volleyball		0	
Others			
Subtotal All Teams	29505793	476671	
Revenue Not Related to Specific Teams			1520271
Total Revenue	29505793	476671	1520271

2	Student Fees	0	Include student fees assessed and restricted for support of intercollegiate athletics.
---	--------------	---	--

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees	Student Fees	Student Fees
Baseball			
Basketball			
Football			

Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

3	Guarantees.	2410000	Include revenue received from participation in away games.
---	-------------	---------	--

Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball			
Basketball	60000		
Football	2350000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2410000		
Revenue Not Related to Specific Teams			
Total Revenue	2410000		

4	Contributions.	35964739	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
---	----------------	----------	--

Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball	4723788		
Basketball	2815161	168856	
Football	22376287		
Golf	307125	107519	
Gymnastics		32198	
Soccer		1053345	
Softball		122837	
Swimming	34256	34256	
Tennis	17689	13035	
Track and Field, X-Country	165073	165073	
Volleyball		41653	
Others			
Subtotal All Teams	30439379	1738772	
Revenue Not Related to Specific Teams			3786588
Total Revenue	30439379	1738772	3786588

5	Compensation and Benefits Provided by a Third Party.	823246	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
---	--	--------	---

Revenues by Source	Men's Teams Only Compensation and Benefits Provided by a Third Party.	Women's Teams Only Compensation and Benefits Provided by a Third Party.	Not Allocated by Gender Compensation and Benefits Provided by a Third Party.

Baseball			
Basketball	3438		
Football	622700		
Golf		12250	
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis	12750		
Track and Field, X-Country	12750	12750	
Volleyball			
Others			
Subtotal All Teams	651638	25000	
Revenue Not Related to Specific Teams			146608
Total Revenue	651638	25000	146608

6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
---	---	---	---

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

7	Direct Institutional Support.	0	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
---	-------------------------------	---	---

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

8	Indirect Facilities and		Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation
---	-------------------------	--	--

Administrative Support.	0	and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
-------------------------	---	--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

9 NCAA/Conference Distributions including all tournament revenues.	22686101	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
--	----------	---

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball	175302		
Basketball	5122765	58160	
Football	16045946		
Golf			
Gymnastics		240	
Soccer			
Softball		187	
Swimming			
Tennis			
Track and Field, X-Country	10597	10598	
Volleyball			
Others			
Subtotal All Teams	21354610	69185	
Revenue Not Related to Specific Teams			1262306
Total Revenue	21354610	69185	1262306

10 Broadcast, Television, Radio, and Internet Rights.	6920981	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
---	---------	--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			

Revenue Not Related to Specific Teams			6920981
Total Revenue			6920981

11	Program Sales, Concessions, Novelty Sales, and Parking.	8892140	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
----	---	---------	--

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	309668		
Basketball	85744	17700	
Football	2525520		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2920932	17700	
Revenue Not Related to Specific Teams			5953508
Total Revenue	2920932	17700	5953508

12	Royalties, Licensing, Advertisements and Sponsorships.	2835341	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
----	--	---------	--

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			2835341
Total Revenue			2835341

13	Sports Camp Revenues.	0	Include amounts received by the athletics department for sports-camps and clinics.
----	-----------------------	---	--

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			

Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

14	Endowment and Investment Income.	1129417	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
----	----------------------------------	---------	--

Revenues by Source	Men's Teams Only Endowment and Investment Income.	Women's Teams Only Endowment and Investment Income.	Not Allocated by Gender Endowment and Investment Income.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			1129417
Total Revenue			1129417

15	Other Operating Revenue.	1623086	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
----	--------------------------	---------	---

Revenues by Source	Men's Teams Only Other Operating Revenue.	Women's Teams Only Other Operating Revenue.	Not Allocated by Gender Other Operating Revenue.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			1623086
Total Revenue			1623086

16	Total Operating Revenue.	114787786	Add Categories 1-15.
----	--------------------------	-----------	----------------------

Revenues by Source	Men's Teams Only Total Operating Revenue.	Women's Teams Only Total Operating Revenue.	Not Allocated by Gender Total Operating Revenue.
Baseball	7840712		
Basketball	9424956	571004	
Football	69427009		
Golf	307125	119769	
Gymnastics		67079	
Soccer		1053345	
Softball		209331	
Swimming	34256	34256	
Tennis	30439	13035	
Track and Field, X-Country	217855	217856	
Volleyball		41653	

Others			
Subtotal All Teams	87282352	2327328	
Revenue Not Related to Specific Teams			25178106
Total Revenue	87282352	2327328	25178106

17	Athletic Student Aid.	10911066	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
----	-----------------------	----------	--

Sport	Male Athletes			Female Athletes			Not Allocated by Gender		
	Scholarships			Scholarships			Scholarships		
	Equivalencies Awarded in 2011-2012	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2011-2012	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2011-2012	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.6	27	443968						
Basketball	11	11	442176	13.4	14	586067			
Football	84.6	94	3205218						
Golf	4.48	10	149730	5.18	6	185891			
Gymnastics				15	17	580979			
Soccer				13.9	19	581170			
Softball				12	20	510017			
Swimming	10.7	24	418638	10.6	22	418638			
Tennis	12.6	24	202872	18.3	31	286526			
Track and Field, X-Country	12.6	24	640919	18.3	31	640920			
Volleyball				10	12	445121			
Others									
Expenses Not Related to Specific Teams							60	144	1172216
Totals	147.58	214	5503521	116.68	172	4235329	60	144	1172216

18	Guarantees.	1620327	Include amounts paid to visiting participating institutions.
----	-------------	---------	--

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball	71489		
Basketball	133828	59856	
Football	1305000		
Golf	0	0	
Gymnastics		0	
Soccer		5616	
Softball		5801	
Swimming	0	0	
Tennis	43	427	
Track and Field, X-Country	13308	13308	
Volleyball		11651	
Others			
Subtotal All Teams	1523668	96659	
Expenses Not Related to Specific Teams			
Total Expenses	1523668	96659	

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	19216516	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	659688	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.

Baseball	1	1	1119471		2	2	410194	
Basketball	1	1	1599526	3438	3	3	550950	
Football	1	1	4045575	512000	9	9	5729434	93750
Golf	1	1	224338		1	1	67865	
Swimming	2	1	119200		3	1.5	91185	
Tennis	1	1	156244	12750	1	1	55494	
Track and Field, X-Country	1	.5	189259	7375	5	2.5	285237	5375
Others								
Subtotal All Teams	8	6.5	7453613	535563	24	20	7190359	99125
Expenses Not Related to Specific Teams								
Total Expenses			7453613	535563			7190359	99125

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	1324823		3	3	523365	
Golf	1	1	187330	12250	1	1	70234	
Gymnastics	1	1	218414		2	2	208517	
Soccer	1	1	180055		2	2	163116	
Softball	1	1	233418		2	2	228600	
Swimming	2	1	119200		3	1.5	91185	
Tennis	1	1	138456		1	1	55976	
Track and Field, X-Country	1	.5	189260	7375	5	2.5	285237	5375
Volleyball	1	1	187878		2	2	167480	
Others								
Subtotal All Teams	10	8.5	2778834	19625	21	17	1793710	5375
Expenses Not Related to Specific Teams								
Total Expenses			2778834	19625			1793710	5375

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	14853424	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	163558	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	170040					
Basketball	142668		242629			
Football	1721334	16950				
Golf	11724		11725			
Gymnastics			30751			
Soccer			25652			
Softball			68623			
Swimming	7370		7370			
Tennis			7198			
Track and Field, X-Country	38094		38094			

Volleyball			11725			
Others						
Subtotal All Teams	2091230	16950	443767			
Expenses Not Related to Specific Teams					12318427	146608
Total Expenses	2091230	16950	443767		12318427	146608

23	Severance Payments.	366295	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.			
----	---------------------	--------	---	--	--	--

Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball	20192		
Basketball	104399	4442	
Football	53782		
Golf	6923	0	
Gymnastics		9591	
Soccer		0	
Softball		12760	
Swimming	0	0	
Tennis	0	0	
Track and Field, X-Country	1650	1650	
Volleyball		6663	
Others			
Subtotal All Teams	186946	35106	
Expenses Not Related to Specific Teams			144243
Total Expenses	186946	35106	144243

24	Recruiting.	1057582	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.			
----	-------------	---------	---	--	--	--

Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	63322		
Basketball	90782	102629	
Football	382717		
Golf	20775	14810	
Gymnastics		37761	
Soccer		54340	
Softball		31538	
Swimming	35675	35676	
Tennis	15122	20897	
Track and Field, X-Country	55192	55192	
Volleyball		32715	
Others			
Subtotal All Teams	663585	385558	
Expenses Not Related to Specific Teams			8439
Total Expenses	663585	385558	8439

25	Team Travel	4941110	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.			
----	-------------	---------	--	--	--	--

Expenses by Object of Expenditure	Men's Teams Only Team Travel	Women's Teams Only Team Travel	Not Allocated by Gender Team Travel
Baseball	319400		
Basketball	596002	564369	
Football	1217195		
Golf	174636	78327	
Gymnastics		146634	
Soccer		169415	
Softball		281471	

Swimming	124407	124407	
Tennis	138399	146533	
Track and Field, X-Country	336666	336667	
Volleyball		143201	
Others			
Subtotal All Teams	2906705	1991024	
Expenses Not Related to Specific Teams			43381
Total Expenses	2906705	1991024	43381

26	Equipment, Uniforms and Supplies.	2428592	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
----	-----------------------------------	---------	--

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	393894		
Basketball	74589	76427	
Football	866988		
Golf	64105	68218	
Gymnastics		32664	
Soccer		24611	
Softball		132606	
Swimming	29178	29178	
Tennis	53990	25572	
Track and Field, X-Country	112886	112887	
Volleyball		31465	
Others			
Subtotal All Teams	1595630	533628	
Expenses Not Related to Specific Teams			299334
Total Expenses	1595630	533628	299334

27	Game Expenses.	6769242	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
----	----------------	---------	---

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	143018		
Basketball	182607	141756	
Football	961123		
Golf	41383	30017	
Gymnastics		46020	
Soccer		28125	
Softball		52356	
Swimming	11792	11793	
Tennis	25236	22066	
Track and Field, X-Country	47509	47509	
Volleyball		31225	
Others			
Subtotal All Teams	1412668	410867	
Expenses Not Related to Specific Teams			4945707
Total Expenses	1412668	410867	4945707

28	Fund Raising, Marketing and Promotion.	975032	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
----	--	--------	--

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Baseball	93111		
Basketball	22095	18250	
Football	191181		
Golf	3464	11609	
Gymnastics		3310	
Soccer		910	
Softball		5242	
Swimming	1249	1249	

Tennis	2641	1302	
Track and Field, X-Country	5909	5909	
Volleyball		369	
Others			
Subtotal All Teams	319650	48150	
Expenses Not Related to Specific Teams			607232
Total Expenses	319650	48150	607232

29 Sports Camp Expenses.	0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.	
--------------------------	---	---	--

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

30 Direct Facilities, Maintenance, and Rental.	17395025	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.	
--	----------	---	--

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Baseball	2970		
Basketball	3727	140	
Football	26465		
Golf	71	0	
Gymnastics		72	
Soccer		1227	
Softball		7293	
Swimming	647	647	
Tennis	95	0	
Track and Field, X-Country	975	976	
Volleyball		85	
Others			
Subtotal All Teams	34950	10440	
Expenses Not Related to Specific Teams			17349635
Total Expenses	34950	10440	17349635

31 Spirit Groups	732090	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.	
------------------	--------	---	--

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			

Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			732090
Total Expenses			732090

32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
----	---	---	--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

33	Medical Expenses and Medical Insurance	639256	Include medical expenses and medical insurance premiums for student-athletes.
----	--	--------	---

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Baseball	40058		
Basketball	19500	15419	
Football	162506		
Golf	575	2969	
Gymnastics		20199	
Soccer		14727	
Softball		27654	
Swimming	4148	4149	
Tennis	39858	8113	
Track and Field, X-Country	7818	7818	
Volleyball		8974	
Others			
Subtotal All Teams	274463	110022	
Expenses Not Related to Specific Teams			254771
Total Expenses	274463	110022	254771

34	Memberships and Dues.	96905	Include memberships, conference and association dues.
----	-----------------------	-------	---

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	3327		
Basketball	355	7147	
Football	24110		
Golf	16452	16059	
Gymnastics		2133	
Soccer		1080	
Softball		370	
Swimming	384	385	

Tennis	950	475	
Track and Field, X-Country	535	535	
Volleyball		835	
Others			
Subtotal All Teams	46113	29019	
Expenses Not Related to Specific Teams			21773
Total Expenses	46113	29019	21773

35	Other Operating Expenses.	19163408	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
----	---------------------------	----------	--

Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses.	Women's Teams Only Other Operating Expenses.	Not Allocated by Gender Other Operating Expenses.
Baseball	2846979		
Basketball	1087607	76428	
Football	4156654		
Golf	139767	52227	
Gymnastics		162299	
Soccer		1049711	
Softball		174356	
Swimming	50937	50937	
Tennis	39456	29368	
Track and Field, X-Country	287824	287825	
Volleyball		75377	
Others			
Subtotal All Teams	8609224	1958528	
Expenses Not Related to Specific Teams			8595656
Total Expenses	8609224	1958528	8595656

36	Total Operating Expenses.	101989116	Add Categories 17-35.
----	---------------------------	-----------	-----------------------

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses.	Women's Teams Only Total Operating Expenses.	Not Allocated by Gender Total Operating Expenses.
Baseball	6141433		
Basketball	5054249	3743747	
Football	24671982		
Golf	921808	741666	
Gymnastics		1499344	
Soccer		2299755	
Softball		1772105	
Swimming	894810	894814	
Tennis	743150	742909	
Track and Field, X-Country	2036531	2036537	
Volleyball		1154764	
Others			
Subtotal All Teams	40463963	14885641	
Expenses Not Related to Specific Teams	0	0	46639512
Total Expenses	40463963	14885641	46639512

37	Transfers to Institution	4684602	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
----	--------------------------	---------	--

Expenses by Object of Expenditure	Men's Teams Only Transfers to Institution	Women's Teams Only Transfers to Institution	Not Allocated by Gender Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			

Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			4684602
Total Expenses			4684602

38	Total Expenses	106673718	Add Categories 36-37.
----	----------------	-----------	-----------------------

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Expenses	Total Expenses	Total Expenses
Baseball	6141433		
Basketball	5054249	3743747	
Football	24671982		
Golf	921808	741666	
Gymnastics		1499344	
Soccer		2299755	
Softball		1772105	
Swimming	894810	894814	
Tennis	743150	742909	
Track and Field, X-Country	2036531	2036537	
Volleyball		1154764	
Others			
Subtotal All Teams	40463963	14885641	
Expenses Not Related to Specific Teams	0	0	51333866
Total Expenses	40463963	14885641	51333866

50	Table 1	600	Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid. Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt). Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table.
----	---------	-----	---

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		13	14	1			
Cross Country		16	13				
Football		132		1			
Golf		10	6				
Gymnastics			20				
Soccer			26				
Softball			22				
Swimming		34	25				
Tennis		16	10				
Track, Indoor		51	46	48	46	12	9
Track, Outdoor		48	46	48	46	10	9
Volleyball			17				
Others							
Total Participants		355	245	98	92	22	18
Per Participants		59.2%	40.8%				
Unduplicated Count of Participants		302.0	196.0				

51	Table 2A	8	Table 2A - - - Head Coaches Assignments Men's Teams
----	----------	---	---

Head Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University	Part Time University Employee or	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University	Part Time University Employee or

			Employee	Volunteer			Employee	Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Swimming		2	2					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	3	8					

52	Table 2B	10	Table 2B - - - Head Coaches Assignments Women's Teams
----	----------	----	---

Head Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Gymnastics					1		1	
Soccer	1		1					
Softball					1		1	
Swimming		2	2					
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	2	3	5		5		5	

53	Table 3A	25	Table 3A - - - Assistant Coaches Assignments Men's Teams
----	----------	----	--

Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf	1		1					
Swimming		2	2			1	1	
Tennis	1		1					
Track and Field, X-Country		4	4			1	1	
Others								
Coaching Position Totals	16	7	22	1		2	2	

54	Table 3B	30	Table 3B - - - Assistant Coaches Assignments Women's Teams
----	----------	----	--

Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf					1		1	
Gymnastics	2		2			1		1
Soccer	1	1	1	1	1		1	
Softball	1	1	1	1	1		1	
Swimming		3	2	1		1	1	
Tennis					1	1	1	1
Track and Field, X-Country		6	4	2		3	1	2
Volleyball	1		1		1		1	
Others								

Coaching Position Totals	6	11	12	5	7	6	9	4
-----------------------------	---	----	----	---	---	---	---	---

56	Table 4 - Operating Expenses		All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as ``game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.			
	8850522					
			Operating Expenses		Per Capita Expenses	
Sport			Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball			856312		24466	
Basketball			853198	782552	65631	55897
Football			3045306		23071	
Golf			280124	176562	28012	29427
Gymnastics				225318		11266
Soccer				222151		8544
Softball				466433		21202
Swimming			165377	165378	4864	6615
Tennis			217625	194171	13602	19417
Track and Field, X-Country			497061	497063	4322	4734
Volleyball				205891		12111
Others						
Total Operating Expense			5915003	2935519	16662	11982
Percent of Total			66.8%	33.2%		

Comments

55	Comments	Please include any comments.
null		

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

☐ Yes. Go to question 2.

☒ No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

☐ Football Stadium?

☐ Basketball Facility?

☐ Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities

2053975

b. Basketball Athletics Facilities

40391

c. Other Athletics Facilities

3518966

d. Total Athletics Facilities (a+b+c)

5613332

e. Other Institutional Facilities

80609876

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities

b. Basketball Athletics Facilities

c. Other Athletics Facilities

d. Total Athletics Facilities (a+b+c)

0

e. Other Institutional Facilities

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance.

267889165

Institution's Total Property Plant and Equipment balance.*

805113747

6. Total annual debt service on athletic and university facilities.

Athletically-Related Facilities Annual Debt Service

13550956

Institution's Annual Debt Service*

27729120

7. Total debt outstanding on athletic and university facilities.

Athletically-Related Outstanding Debt Balance

196772100

Institution's Total Outstanding Debt Balance*

375220000

Surplus/Deficit Allocation and Additional Athletics Financial Information

8. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)

a. Total Athletics Revenues

114787786

b. Total Athletics Expenses

106673718

c. Surplus(Deficit)

8114068

How is the deficit funded or surplus allocated? (Enter amount where applicable)

d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)

8114068

e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)

f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)

g. Other (enter negative "-" if deficit indicated in 1.c above)

Comment

Questions 9 – 13 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions 9 through 11 will be required as stipulated by the referenced by-laws:

9. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics:

7844600

10. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics:

16965699

11. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance:

6330422

Additional Financial Information (voluntary submission if applicable)

**12. Direct support athletics provides back to the university/academics:
Purpose of the direct support:**

Indirect Facilities and Administrative Support

* the following questions pertain to the Financial Reporting System's category #32 – Indirect Facilities and Administrative Support.

13a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- ☐ Federal Indirect Cost Methodology
☐ Square footage/space
☐ Headcount
☐ Salaries
☒ Percent of budget
☐ Other *Please specify (Max. 50 Chars.)

5% of gross revenues

13b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?

Revenues by Sport

70	Table 7 -- Revenues.	113964540	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
----	----------------------	-----------	--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	7840712			7840712
Basketball	9421518	571004		9992522
Football	68804309			68804309
Golf	307125	107519		414644
Gymnastics		67079		67079

Soccer		1053345		1053345
Softball		209331		209331
Swimming	34256	34256		68512
Tennis	17689	13035		30724
Track and Field, X-Country	205105	205106		410211
Volleyball		41653		41653
Others				0
Total Revenue excluding football and basketball	8404887	1731324		10136211
Total Revenue	86630714	2302328		88933042
Revenue Not Related to Specific Teams			25031498	25031498
Grand Total Revenue	86630714	2302328	25031498	113964540

Expenses by Sport

71	Table 8 -- Expenses.	101165870	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e. (game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.	
----	----------------------	-----------	---	--

Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball	6141433			6141433
Basketball	5050811	3743747		8794558
Football	24049282			24049282
Golf	921808	729416		1651224
Gymnastics		1499344		1499344
Soccer		2299755		2299755
Softball		1772105		1772105
Swimming	894810	894814		1789624
Tennis	730400	742909		1473309
Track and Field, X-Country	2023781	2023787		4047568
Volleyball		1154764		1154764
Others				0
Total Expenses excluding football and basketball	10712232	11116894		21829126
Total Expenses	39812325	14860641		54672966
Expenses Not Related to Specific Teams			46492904	46492904
Grand Total Expenses	39812325	14860641	46492904	101165870

Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
----	----------------------------------	--

Men's Teams	5503521
Women's Teams	4235329
Total Amount	9738850

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
----	-------------------------	---

Men's Teams	663585
Women's Teams	385558
Total Recruiting Expenses	1049143

19	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
----	-----------------------	--

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	1146709.69	6.5	931701.63	8

Women's Teams	326921.65	8.5	277883.4	10
---------------	-----------	-----	----------	----

19	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
----	----------------------------	--

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	359517.95	20.0	299598.29	24
Women's Teams	105512.35	17.0	85414.76	21

Statement of Revenues and Expenses
For the year ended June 30, 2012 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non- Program	Total
						Specific	
1	Ticket Sales.	25506556	1337848	326288	2811772	1520271	31502735
2	Student Fees	0	0	0	0	0	0
3	Guarantees.	2350000	60000	0	0	0	2410000
4	Contributions.	22376287	2815161	168856	6817847	3786588	35964739
5	Compensation and Benefits Provided by a Third Party.	622700	3438	0	50500	146608	823246
6	Direct State or Other Government Support.	0	0	0	0	0	0
7	Direct Institutional Support.	0	0	0	0	0	0
8	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
9	NCAA/Conference Distributions including all tournament revenues.	16045946	5122765	58160	196924	1262306	22686101
10	Broadcast, Television, Radio, and Internet Rights.	0	0	0	0	6920981	6920981
11	Program Sales, Concessions, Novelty Sales, and Parking.	2525520	85744	17700	309668	5953508	8892140
12	Royalties, Licensing, Advertisements and Sponsorships.	0	0	0	0	2835341	2835341
13	Sports Camp Revenues.	0	0	0	0	0	0
14	Endowment and Investment Income.	0	0	0	0	1129417	1129417
15	Other Operating Revenue.	0	0	0	0	1623086	1623086
16	Total Operating Revenue.	69427009	9424956	571004	10186711	25178106	114787786
Expenses							
17	Athletic Student Aid.	3205218	442176	586067	5505389	1172216	10911066
18	Guarantees.	1305000	133828	59856	121643	0	1620327
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	9775009	2150476	1848188	5442843	0	19216516
20	Coaching Other Compensation and Benefits Paid by a Third Party.	605750	3438	0	50500	0	659688
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	1721334	142668	242629	428366	12318427	14853424
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	16950	0	0	0	146608	163558
23	Severance Payments.	53782	104399	4442	59429	144243	366295
24	Recruiting.	382717	90782	102629	473015	8439	1057582
25	Team Travel	1217195	596002	564369	2520163	43381	4941110
26	Equipment, Uniforms and Supplies.	866988	74589	76427	1111254	299334	2428592
27	Game Expenses.	961123	182607	141756	538049	4945707	6769242
28	Fund Raising, Marketing and Promotion.	191181	22095	18250	136274	607232	975032
29	Sports Camp Expenses.	0	0	0	0	0	0
30	Direct Facilities, Maintenance, and Rental.	26465	3727	140	15058	17349635	17395025
31	Spirit Groups	0	0	0	0	732090	732090
32	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
33	Medical Expenses and Medical Insurance	162506	19500	15419	187060	254771	639256
34	Memberships and Dues.	24110	355	7147	43520	21773	96905
35	Other Operating Expenses.	4156654	1087607	76428	5247063	8595656	19163408
36	Total Operating Expenses.	24671982	5054249	3743747	21879626	46639512	101989116
37	Transfers to Institution	0	0	0	0	4684602	4684602
38	Total Expenses	24671982	5054249	3743747	21879626	51324114	106673718
Excess (Deficiencies) of Revenues Over (Under) Expenses		44755027	4370707	(-3172743)	(-11692915)	(-26146008)	8114068